

STAFFING DETAIL BY PROGRAM:

POSITIONS	Program A 2130/2140	Program B Bowling Green	Program C Del Paso	Program D WRC N	Total # of positions
Estimated total served	1250-1500	1250-1500	1250-1500	1250-1500	5000-6000
Mental Health PC	1	1	1	1	4
Case Management					
Sr. MHC	5	5	5.8	6	21.8
MHC	2	3	1.8	2	8.8
MHW	0	2	1	2	5
Sr. MHW	1	0	0	0	1
Community Case Managers	8.5	8.5	8.5	8.5	34
Peer Support					
Peer Mentors	3	3	3	3	12
Nursing Support					
Psychiatric Nurse	0	0	.5	0	.5
MHW - L	1	1	1	2	5
Sr. MHW - L	1	1	0	1	3
MD/NP/Psychology					
Nurse Practitioner	1	.5	0	0	1.5
Psychiatrist	2.6	3	2.4	2.5	10.5
PGY - 2	0	2	0	0	2
PGY - 4	1.9	0	0	1	2.9
Psychologist	0	1	0	0	1
Post Doc	0	1	0	0	1
Total # of Case managers, Peer Support, Nursing, and Psychiatry					114
Admin					
ASO (I)					1.0 FTE for all sites
Sr. OA	1	1	1	1	4
OA II	3	3	2	4	12
Total # FTE's	32	36	28	34	131