

CHILD AND FAMILY MENTAL HEALTH  
FY 10/11 CHANGES  
TALKING POINTS

**OVERVIEW:** There are three primary components to the Children's Mental Health FY 10/11 changes: **contracted providers, county operated programs** and **the 3632/Special Education program**. (Note: Total Children's Budget reduction for FY 10/11 is \$4.6 M including the \$1.2M loss in JMS).

**3632/Special Education Program Redesign:**

- Development of a county operated 3632-specific outpatient therapy program
- Consideration of 6-month review IEP review cycle for all outpatient services.

**County Operated Program Redesign**

- **Access Team –**
  - Integration of Adult and Child/Family Mental Health Access Teams.
  - Streamlining the authorization process under consideration
- **Minor Emergency Response Team**
  - Provision of Crisis Intervention and Crisis Stabilization Services
  - Hours of operation 10 am – 9 pm (currently 8 am – 11 pm)
- **Juvenile Justice Institutions Mental Health Program**
  - Crisis intervention and Medication Support services at YDF and Boys Ranch, consistent with Title XV regulations.
  - Hours of operation 10 am – 9 pm (currently 7 am – 11pm)
- **MHSA Prevention and Early Intervention Program (new)**
  - Early Childhood Consultation for children birth – 5
  - In Home Support Services for Foster Children birth - 5
- **Children's Case Management Services**
  - 3632/Special Education Program provides assessment, referral, case management of clients in residential placements, and monitoring of outpatient caseload
  - Consideration of becoming the access and authorization body
- **Children's Outpatient Services**
  - Elimination of Youth Intervention Services and School Based Outpatient programs.
  - Development of 3632 specific outpatient services including individual and family therapy

**Contracted Provider Program Modifications:**

- Restructuring of intensive programs into a blended model with outpatient programs that allows for greater clinical flexibility. (\$13,400/ slot)
- Exploring the adoption of the Child and Adolescent Needs and Strengths (CANS) instrument for use in assessment, treatment planning and outcome measurement for clients in the blended programs.
- Standardization of outpatient cost per slot (\$6800)